



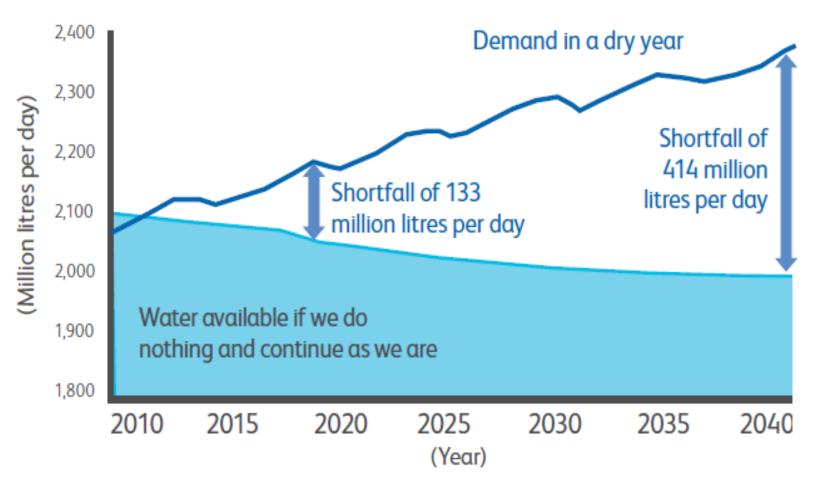
Water Efficiency update

8th September 2016

Andrew Tucker
Water Efficiency & Affordability Manager

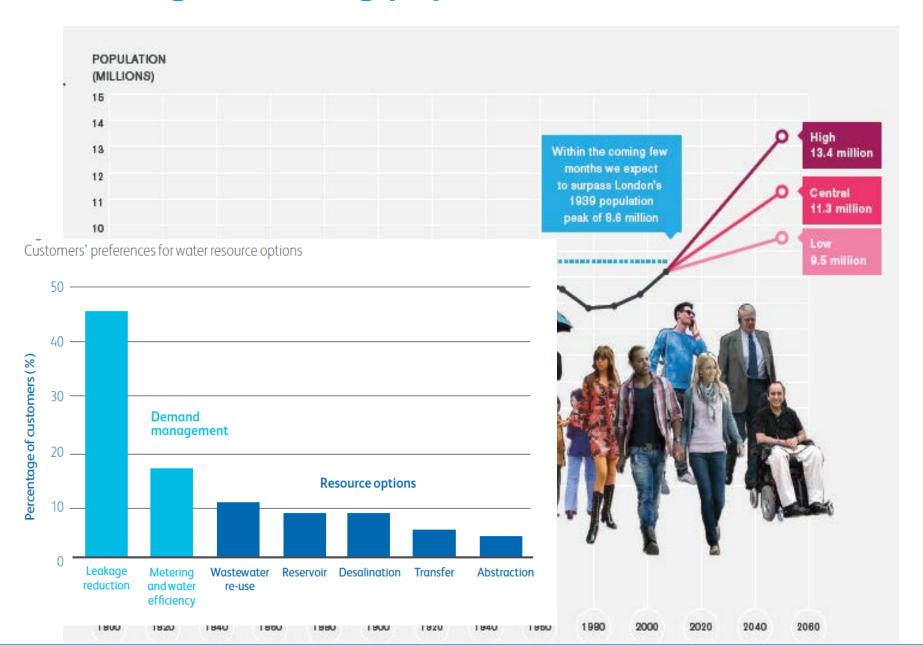
Per person – we are drier than Sydney!

Forecast gap between supply and demand in London



Source: Draft Water Resources Management Plan, 2014

Challenge: Growing population





Our Water Efficiency Programmes

Target 2016/17 = 7.5 ML/day

- Smarter Home Visits (SHV) London & Thames Valley
- Thames 'TAP App' improve customer engagement and data collection
- Water Energy Calculator Thames Water website, customer engagement
- Weff Comms Integrated comms strategy, multi-channel, devices & behaviour
- Local Authorities & Housing Associations devices, engagement, joint working
- NHH water audits AMR, retrofitting, installations and case studies
- Smarter Business Visits pilot scheme, aim to expand
- **Thames Water Buildings pilots** Bathroom refurbishment. Industry case study
- Free WEFF devices HH & NHH freebies, trade portal
- Water Efficiency Schools Programme (WESP) engagement, AMR, retrofit
- Incentives Pilot smart data gamification. non-financial rewards for water savings
- Wastage pilot leaky-loo/tap fixes, aim to expand
- Work with developers / new build
- Faith & cultural Weff work streams
- Other pilots and trials



Smarter Home Visits





Smarter Home Visits (SHVs)

- Single largest water efficiency initiative
- In-home retrofit of water saving devices
- In-home personalised water audit and savings plan
- Delivery in parallel with Progressive Metering Programme
- Every house that gets a new smart meter is offered a free SHV
- Delivery with Groundwork London (local env charity)
- Will compare Ofwat assumed savings to actual smart meter results





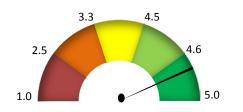












4.72

	Score	Vs Last
Weff CSAT	4.72	1 0.01





The Smarter Home Visits - progress

- **2014/15** = 6,000 London homes, installing 16,000 water saving devices
- **2015/16** = 33,500 SHVs in London, Oxford & Newbury. >84K device installs
- 2016/17 = 23K SHVs so far, aiming for >55,000 SHVs in London, Oxford and Newbury. London SHVs delivered in parallel with smart meter rollout.
- Wastage offer free internal leak ('wastage') fix. Helped 2,250 households so far this year, saving over 425K L/day
- Smarter Business Visit pilot.....underway!







Thames Water – 'TAP App'

Interactive in-home engagement software















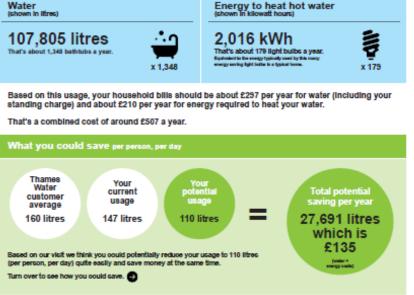
Smarter Home Visit – new report for customer



Amanda Wilson 35 Westergate Road LONDON SE2 0DR Your water report. Current usage.

Based on what you told us during your Smarter Home Visit on 03/05/2016 we've put together the following report.

Your general information			
Number of people who live at your address: 2 Water heating method: electricity			
Your estimated household usage per year			
Water (shown in litres)	Energy to heat hot water		
107,805 litres That's about 1,348 bathhubs a year. x 1,348	2,016 kWh That's about 179 light bulbs a year. Equivalent to the energy typically exact by the many energy savely typic lotte is a typical home. x 179		





Your water report. Current usage.

Here's what you are currently spending based on what you told us. We've calculated your potential savings based on you acting on our water-saving advice.

	Current spend (water + energy costs)	Potential saving (water + energy costs)	Water-saving advice		
	Per year	Per year			
🖒 Kitchen	£173	£103	Your actions		
Washing machine Dishwasher Sink Kettie	£32 £0 £141 £12	£0 £0 £103 £0	Use a bowl Instead of a constant running tap		
Bathroom	£247	£32	Your actions		
Shower Bath Sink Tollet	£81 £33 £98 £67	£12 £0 £8 £11	Reduce the time spent in the shower from 5 to 4 minutes Ensure the basin tap is turned off when brushing teeth or shaving		
℧ Outside	£0	£0	Your actions		
Garden Car	£0 £0	£0 £0	No cavings were identified on the visit, but you might still be able to save more. Use our online calculator to find out how, the link is below.		
Standing connection ch	Standing connection charge £87				

£135 In total Don't forget, you can check how you are doing with the online water savings calculator at



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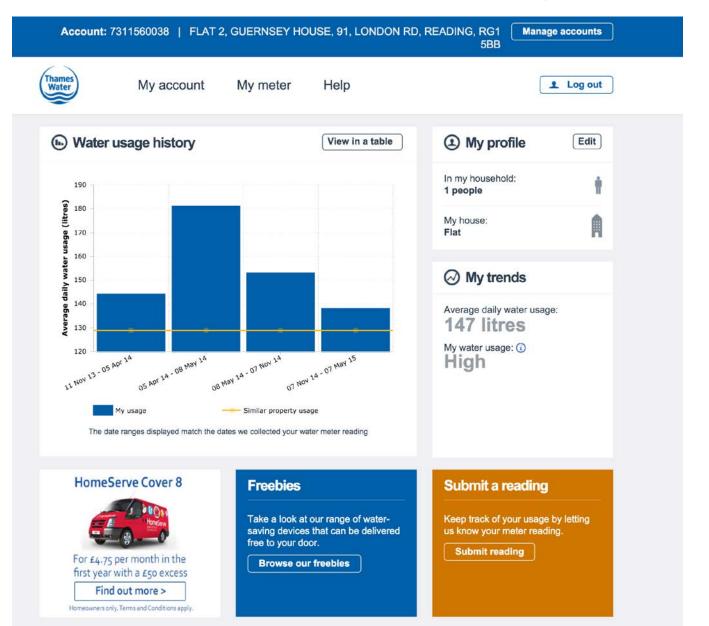
Vater

Your savings can save lives

Now you've seen how much you could save, why not donate just £2 of that money a month to help save a child by giving the life saving gift of clean water? Please join us in helping WaterAld to save lives. Donate at waterald.org/uk/thameswatervicitis



Customer's Online Account - MyMeter Online











Account: 6420332356

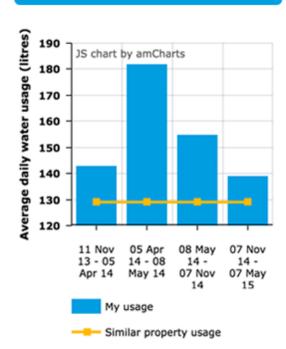
Address: 1 Chestnut Cres Newbury

Berks RG141LG

Back to My profile

Water usage story

View in a table





My profile

Edit

In my household:

1 people



My house:

Flat



My trends

Average daily water usage:

147 litres

My water usage: 1

High



Submit a meter reading

Keep track of your usage by letting us know your meter reading.

Submit reading



Thames Water bathroom pilot



Practising What We Preach

Clearwater Court bathroom trial

- Propelair WCs
- Cistermiser urinal sensors
- Cistermiser sensor taps
- Pre-refurb water use was already reasonably efficient
- 83% water reduction





Water efficiency case study Clearwater Court bathrooms

Reduced water use by 83 per cent

Two bathrooms will save more than 600,000 litres per year

Potential savings for Clearwater Court: 4.8ML per year

Background

In June 2015, we started a water efficiency trial at our Clearwater Court office in Reading. The aim was to develop a best practice bathroom case study for business customers. We made the following changes in a men's and women's bathroom:

- Replaced the existing dual-flush tollets with Propelair models using only 1.5 litres per flush
- Replaced existing taps with Cistermiser sensor taps, set at 3.5 litres per minute flow rate and eight seconds duration.
- Replaced the existing urinal sensors with Cistermiser sensors set at 0.5 lires per flush, six flushes per hour and seven days a week

We installed water meters on all hot and cold pipes to capture before and after usage results.

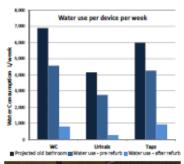
The Results

The bathroom refurbishment achieved an overall water saving of 83 per cent – 11,636 litres per day or more than 606,000 litres per year based on average use.

The Propelair toilets reduced water use by 80.7 per cent, the sensor taps 59 per cent and the urinal sensors 90.7 per cent compared with the previous fittings. These reductions equate to an average saving of more than 3,000 litres per person over a year. Given that the previous fittings were considered efficient, the refurbishment represents a vast improvement.

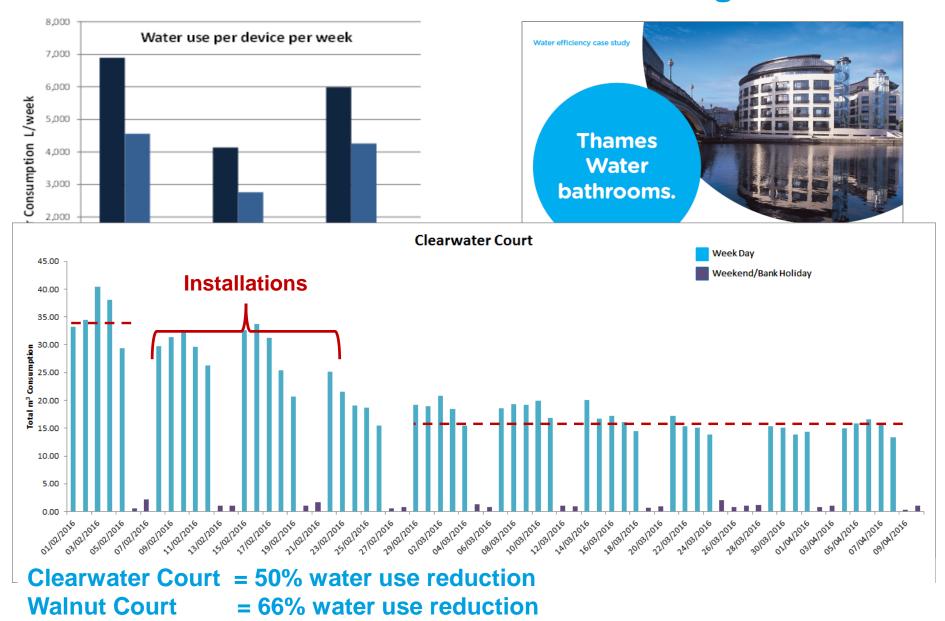
If all of the Clearwater Court bathrooms were refurbished using Propelair toilets, sensor taps and urinal sensors, it could save 4.8 million litres of water per year – a projected annual cost saving of £9,950.







Clearwater Court & Walnut Court Savings



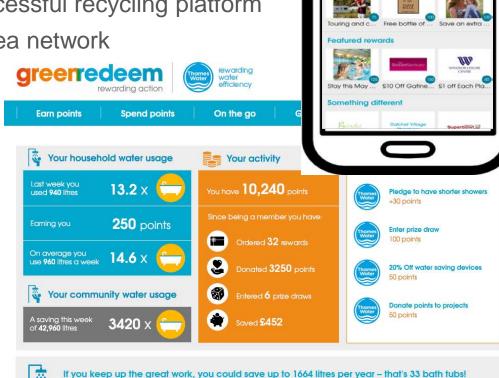
Incentives Pilot





New stuff - Incentives Pilot

- Business Plan commitment to test innovative tariffs
- Will test 'Incentives' first
- Working with Green Redeem successful recycling platform
- 3,000 homes in Reading fixed-area network
- Points will be given every week based on reductions in water use against baseline
- Points can be used for retail shopping discounts or prize draws
- Smarter meter data and Green Redeem platform will enable regular and interactive engagement on water savings



Usage — Your Average — Average 4 person dwelling

Compare your recent water usage with other person households:

You are using less than expected, well done! greerredeem

Your water

Incentives Pilot – 'Beta Test'

Engagement will introduce scheme, distribute an 'instant reward' leaflet

Call 150 households



Door-knock 150 households



- Will adopt successful engagement for full pilot
- If successful potential rollout for smart meter households



Incentives Pilot - Customer Journey

1st letter

Rewards coming soon. We'll soon be launching a new incentive scheme for metered water customers in selected areas of Reading, rewarding you whenever you save water.

As well as saving money by using less water, you'll have the opportunity to earn points which can be exchanged for rewards exclusive to Reading. You could claim money off at the local coffee shop, discounts at local leisure centres, offers for restaurants close to you and the option to enter prize draws or donate your points to charity.

We'll be writing to you again soon and visiting homes in your area with instructions on how you can join our scheme and start saving. Find out more by visiting:







Register your account



Customer's Dashboard





Incentives Pilot - website



In association with



Register

Login



Earn points

Spend points

Greener Living

Search

Q



Make a pledge to save water and earn more points



4 results

10 Valler using habits



Points Find out how to use less water whilst doing your washing



Pledge to turn off the tap when you brush your feeth



Points Learn how using less water paints



Incentives Pilot - Customer Dashboard.



Incentives Pilot - Rewards







Register

Login

LogIn

Earn points

Spend points

Greener Living

Search

Q







Last Chance

Other Categories

Please Choose

What's New



What's New



Featured Reward



18% off all orders

Something Different



Incentives Pilot - Donate to Charity







Register

Login



Earn points

Spend points

Greener Living

Search

Q



WaterAid

Thames Water community donations scheme

200 points equals

200

Donate Points &

Donate your points to help these two great charities achieve a grant of £1,000 each towards their Target: £1,000 by being water efficient, we will turn that into £1 donation.

Click below to find out more about these two amazing projects, Terms and conditions apply click | Every day, almost 900 children under-five die from diarrhoeal diseases caused by dirty water and poor

View Website: http://www.wateraid.org/uk

sanitation.

Your support will enable parents to protect their children by giving them access to clean, safe water and the chance to build proper toilets. And by teaching members of the community about the best ways to stop the spread of diarrhoea, parents can pass their learnings on from generation to generation.

Ufton Court Here is what your donation could achieve: **Educational Trust**

- Help build a well so children around the world don't have to drink filthy river water that's teeming with parasites, bacteria and animal waste.
- Put taps and pumps in the heart of a community daily treks to the river with a heavy jerry can are tiring and leave little time for school or work.
- End the threat of diarrhoeal diseases, which kill 900 children every day.

- And for every £1 you donate, this is how we will spend it:
- 21p on fundraising

- 1p on governance

- 78p on transforming lives with safe water, toilets & hygeine



Donate

Points &





donated so far



Thank you

